

It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and Sport Premium to:

Develop or add to the PESSPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31**<sup>st</sup> **July 2020** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click HERE.

















Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your

Key achievements to date until July 2032:	Areas for further improvement and baseline evidence of need:
Consistent weekly teaching and coaching with Kevin Training for subject leader and teachers PE celebration noticeboard	Competitions to continue to be entered Swimming to be booked and carried out Training provided for PE Lead and other members of staff More sports awareness throughout the school – WOW PE Days, Sports awards and celebrations.

Meeting national curriculum requirements for swimming and water safety.	2023
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	80%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	70%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	80%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No











## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2022-2023	Total fund allocated: £19240	Date Updated:		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: %
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Actions	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Children to be physically active at	Review lunchtime organisation in	£1000	Playtimes have been review. Two	Continue to implement the
play time and walking to/ from school				thirty minute slots in the new
	and increase space and opportunity		time for outdoor space and	year.
Children to understand and	for children to be active -		activity.	
communicate the importance of a healthy lifestyle and how to be	Commission report			
active.	Identify new play equipment and		New equipment purchased ready	Sports leaders to be appointed
	activities to be purchased.		•	again to monitor the equipment and ensure that it
	Walk to school week – Prizes	£100 per school	Encouraged daily exercise and	ready for use.
		'	highlight the importance of	Continue to promote the use of
	Cycle/ scoot to school events/ bling	£100 per school	walking to school.	park and stride to new parents
	your bike/ Nike it crew - Prizes		,	of the school next year.
			highlight the importance of	
			cycling and scooting to school.	
	Promote Park and stride through		Children all participated and	
	newsletters, and prospectus.		enjoyed the competition of	
			walking/ scooting and cycling to	
			Land's End. Prizes handed out during the two weeks.	











	All classes to take part in the Golden mile. Golden mile course to be developed after the build.		stride scheme.	A new route planned ready for September to implement. Promote the importance of completing the golden mile.
<b>Key indicator 2:</b> The profile of PESSP	A being raised across the school as a t	ool for whole sc	hool improvement	Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Actions	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To promote the importance of a healthy lifestyle – exercise and healthy eating.	0	£397 for 4 classes	Children to understand the importance of healthy living.	Workshops to be provided for children next year.
Encourage activity and exercise during break and lunch times to inspire the children to develop their fitness.	Use sports leaders to lead activities on the playground. Play maker training – training of play (sports) leaders to organise activities for the children to play.		lunchtimes to develop health and social skills.	and monitor activities.







y indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport		Percentage of total allocation:			
				%	
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Actions	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
To develop the knowledge and confidence of the staff in teaching gymnastics.	Use Jody Williams for training in Gymnastics for staff members.	£600	1	Jody Williams to be booked for 2023-2024 year to deliver training.	
To develop all staff's subject knowledge is secure and they are able to move children on in their learning.	1 ' '	£2520 per school	Kevin to every year group. Staff	Kevin to be given a new timetable to teach different subject areas for teachers to continue to develop.	
To develop the knowledge of the subject leads.	PE leads to attend the PE conference	£150 per person	Course attended and updated the knowledge of Sports Leader. Ideas to implement next year.		
To develop the planning and the knowledge of the subject leads	Supply cover for MAST time for PE lead	£465	MAST time was given to PE lead to develop curriculum, monitoring and taking children to competitions.		











ey indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation:	
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Actions	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Additional achievements:				
A range of clubs and competitions to be offered to the children to take part in.	Staff to run a variety of sports clubs to enable us to enter a range of competitions throughout the year. Hire a minibus to transport the children to the event.		Children to have had access to a range of activities and sports. Clubs have been held after school and competitions entered.	
Children are to be taught how to swim in line with the requirements of the National Curriculum (Key Stage 2).		£720	Southampton pool to develop their	Continue to allow for swimming lessons in new academic year.
Children are provided with opportunities and experiences which enrich their cultural experiences.	Year 6 children who do not attend Little Canada (Isle of Wight) residential have opportunity to go to Woodmill or Marwell activity centre.	£693	Children were offered a fair chance to build life experiences both in and out of school. We had trip to Little Canada, Stubbington and we had two activity teams into the school to hold events and activities for the children.	
Plan a WOW PE day to provide a fun day of activities for the children to build their awareness of unusual sports and to develop a passion for sports.	for both the infant and Junior School	Prices to be confirmed	Children to experience a range of sports and to enjoy a fun sports experience day.	This would need to be planned and booked for next year.











Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Actions	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
There are opportunities for talk, development of vocabulary and social skills. Children are provided with opportunities and experiences which enrich their cultural experiences.	Sports clubs run by sports leaders or staff members.		Pupil premium children taken. Cross country race at Fair Oak attended.	Plan to attend more events next year. More clubs have been planned ready for next year.
	Hire of mini-bus to attend sports events.	£50		

Signed off by	
Head Teacher:	Angela Morrow
Date:	reviewed 18 July 2023
Subject Leader:	Laura Runcie
Date:	reviewed 18 July 2023









